

**MONETARY SAVINGS TO MAINE TWP. RESIDENTS**

<b>PROGRAM</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>
Public Aid Advocacy	683 apps. X \$10.00 = \$6,830.00	1,663 apps. X \$10.00 = \$16,630.00	479 apps. X \$10.00 = \$4,790.00
Access to Care	14 apps. X \$10.00 = \$140.00	16 apps. X \$10.00 = \$160.00	26 apps. X \$10.00 = \$260.00
Medicare D	283 apps. X \$10.00 = \$2,830.00	985 apps. X \$10.00 = \$9,850.00	640 apps. X \$10.00 = \$6,400.00
SHIP	164 apps. X \$10.00 = \$1,640.00	606 apps. X \$10.00 = \$6,060.00	780 apps. X \$10.00 = \$7,800.00
LIHEAP	935 apps. X \$250.00 = \$233,750.00	980 apps. X \$250.00 = \$245,000.00	1,240 apps. X \$250.00 = \$310,000.00
Benefit Access	1,011 apps. X \$59.00 = \$59,649.00	533 apps. X \$59.00 = \$31,447.00	738 apps. X \$59.00 = \$43,542.00
Coast2Coast	2,827 RX's = \$195,437.00 Savings	3,010 RX's = \$252,153.00 Savings	3,433 RX's = \$252,435.00 Savings
<b>TOTAL SAVINGS</b>	<b>\$500,276.00</b>	<b>\$561,300.00</b>	<b>\$625,227.00</b>
	<b><u>GA ADMINISTRATIVE COSTS</u></b>		
	<b>\$615,218.00</b>	<b>\$678,583.00</b>	<b>\$697,804.00</b>
	<b><u>PERCENTAGE SAVINGS TO RESIDENTS OVER ADMINISTRATIVE COSTS</u></b>		
	<b>81%</b>	<b>83%</b>	<b>90%</b>