

2020-2021 Final Agency Funding Numbers

AGENCY	2019 GRANT	2020 REQUEST	Laura J. Morask	Kimberly Jones	David A. Carrabotta, Esq.	Claire R. McKenzie	Susan Kelly Sweeney	Dayna Berman	Richard Lyon	Marie Dachniwsky	Austin Kelso	Kristina Christie	Board Average*	2020-2021 GRANT
AVENUES TO INDEPENDENCE	\$49,060	\$50,000	\$52,000	\$50,000	\$36,000	\$50,000	\$45,000	\$49,060	\$50,000	\$50,000	\$48,000	\$49,000	\$46,600	\$46,600
CATHOLIC CHARITIES	\$1,600	\$10,000	\$500	\$0	\$0	\$1,500	\$0	\$0	\$2,500	\$0	\$0	\$3,000	\$400	\$400
CENTER FOR ENRICHED LIVING	\$1,960	\$2,500	\$2,500	\$2,500	\$1,400	\$2,500	\$1,800	\$1,960	\$1,500	\$2,000	\$2,000	\$1,900	\$2,140	\$2,140
CENTER OF CONCERN	\$40,100	\$45,000	\$45,000	\$45,000	\$28,500	\$45,000	\$30,000	\$40,100	\$40,000	\$40,100	\$40,000	\$44,000	\$38,700	\$38,700
CHILDREN'S ADVOCACY CENTER	\$3,940	\$5,000	\$5,000	\$5,000	\$3,800	\$4,000	\$2,500	\$3,940	\$4,500	\$4,000	\$4,200	\$4,000	\$4,060	\$4,060
CLEARBROOK	n/a	\$5,000	\$1,500	\$1,500	\$0	\$1,500	\$0	\$0	\$0	\$0	\$2,500	\$0	\$900	\$900
CONNECTIONS FOR THE HOMELESS	\$800	\$10,000	\$3,000	\$2,130	\$0	\$2,130	\$0	\$0	\$1,000	\$500	\$800	\$2,500	\$1,452	\$1,452
DISTRICT 63 EDUCATION FOUNDATION/EXPANDED LEARNING	\$22,500	\$50,000	\$25,000	\$30,000	\$0	\$23,000	recuse	\$22,500	\$25,000	\$22,000	\$25,000	\$22,500	\$19,500	\$19,500
FAMILY BEHAVIORAL HEALTH CLINIC	\$14,100	\$25,000	\$17,000	\$15,000	\$6,650	\$20,000	\$7,000	\$11,000	\$7,500	\$10,000	\$12,000	\$15,000	\$13,130	\$13,130
FISH	\$4,800	\$4,800	\$8,000	\$5,000	\$4,000	\$4,800	\$4,000	\$4,800	\$4,500	\$4,000	\$5,000	\$4,000	\$5,160	\$5,160
GLENKIRK	\$3,600	\$10,000	\$5,000	\$5,000	\$3,000	\$5,500	\$3,000	\$3,600	\$3,000	\$3,600	\$3,500	\$3,750	\$4,300	\$4,300
THE HARBOUR	\$5,800	\$8,000	\$7,000	\$7,000	\$3,500	\$8,000	\$5,000	\$5,800	\$7,000	\$6,000	\$5,500	\$7,000	\$6,100	\$6,100
THE JOSSELYN CENTER	\$103,800	\$115,000	\$123,000	\$118,500	\$67,500	\$115,000	\$95,000	\$110,000	\$115,000	\$110,000	\$108,000	\$111,000	\$103,800	\$103,800
KENNETH YOUNG CENTER	n/a	\$20,000	\$5,000	\$0	\$0	\$5,500	\$0	\$3,000	\$0	\$0	\$2,000	\$1,000	\$2,100	\$2,100
LEYDEN FAMILY SERVICE AND MENTAL HEALTH CENTER	\$56,200	\$60,000	\$60,000	\$60,000	\$49,000	\$60,000	\$48,000	\$56,200	\$57,000	\$57,000	\$56,000	\$57,000	\$55,400	\$55,400
LIFE SPAN	\$7,900	\$10,000	\$10,000	\$8,000	\$4,800	\$8,500	\$4,500	\$7,900	\$10,000	\$7,900	\$8,500	\$10,000	\$7,160	\$7,160
MAINE COMMUNITY YOUTH ASSISTANCE FOUNDATION (MCYAF)	\$4,760	\$6,570	\$4,000	\$6,600	\$6,000	\$6,570	\$1,500	\$4,760	\$5,000	\$5,500	\$5,500	\$5,000	\$4,934	\$4,934
M-NASR (MAINE-NILES ASSOCIATION OF SPECIAL RECREATION)	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,000	\$1,000	\$1,500	\$0	\$0
MIRACLE HOUSE	\$5,400	\$6,000	\$6,500	\$6,000	\$4,000	\$6,000	\$4,000	\$5,400	\$5,500	\$4,800	\$5,000	\$5,500	\$5,300	\$5,300
NAMI-CCNS	\$4,520	\$7,000	\$7,000	\$5,000	\$2,000	\$5,000	\$2,100	\$3,500	\$4,500	\$4,000	\$4,000	\$5,000	\$4,220	\$4,220
NORTHWEST CASA	\$2,000	\$2,000	\$2,500	\$2,000	\$2,000	\$2,000	\$1,500	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
NORTHWEST COMPASS INC.	n/a	\$8,500	\$6,000	\$6,000	\$0	\$2,500	\$0	\$6,000	\$5,000	\$5,000	\$5,000	\$6,250	\$2,900	\$2,900
NORTH SUBURBAN LEGAL AID CLINIC	n/a	\$10,000	\$2,500	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
NORTHWEST SUBURBAN DAY CARE	\$42,600	\$50,000	\$45,000	\$45,000	\$38,000	\$49,000	\$38,000	\$42,600	\$50,000	\$43,000	\$42,000	\$50,000	\$43,000	\$43,000
OLDER ADULT SERVICES/HOME DELIVERED MEALS	\$5,260	\$5,500	\$6,000	\$5,500	\$5,000	\$5,500	\$4,500	\$5,500	\$5,500	\$5,400	\$5,400	\$5,500	\$5,300	\$5,300
ORCHARD VILLAGE	\$240	\$10,000	\$1,000	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,400	\$600	\$600
PEER SERVICES	\$9,500	\$15,000	\$12,000	\$12,000	\$5,700	\$11,000	\$6,500	\$9,500	\$10,000	\$10,000	\$10,000	\$10,000	\$9,440	\$9,440
RESOURCES FOR COMMUNITY LIVING	n/a	\$5,000	\$0	\$4,000	\$0	\$1,000	\$0	\$4,000	\$2,000	\$3,500	\$3,000	\$4,000	\$1,000	\$1,000
TURNING POINT BEHAVIORAL HEALTH CARE CENTER	\$44,000	\$50,000	\$40,500	\$47,500	\$33,000	\$43,000	\$34,000	\$44,000	\$44,000	\$45,000	\$45,000	\$47,000	\$39,600	\$39,600
WINGS	\$5,800	\$10,000	\$6,000	\$6,000	\$3,000	\$8,000	\$4,000	\$5,800	\$7,000	\$6,000	\$5,000	\$9,000	\$5,400	\$5,400
Z CENTER - ZACHARIAS SEXUAL ABUSE CENTER	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FUNDING	\$442,740	\$625,870	\$508,500	\$503,730	\$306,850	\$500,000	\$341,900	\$453,420	\$469,000	\$452,300	\$455,900	\$488,800	\$436,096	\$436,096
*Average is based on the number of responses received (4 or 5).														
2019 grant funding total (\$442,740) includes amount awarded to agencies that did not reapply this year.														
District 63 Education Foundation/Expanded Learning average was based on 4 responses as Trustee Susan Kelly Sweeney recused herself.														